

Category	Item	Value	Unit	Notes
General	Office Supplies	100	USD	
	Travel Expenses	250	USD	
	Marketing Costs	500	USD	
Personnel	Salaries	10000	USD	
	Benefits	2000	USD	
	Wages	8000	USD	
	Commissions	1500	USD	
Equipment	Depreciation	3000	USD	
	Repairs	500	USD	
	Leases	1000	USD	
Financial	Interest	1500	USD	
	Dividends	2000	USD	
Taxes	Income Tax	5000	USD	
	Property Tax	1000	USD	
	Sales Tax	1500	USD	
Other	Insurance	3000	USD	
	Legal Fees	1000	USD	
	Professional Fees	2000	USD	

